

114 Edinburgh S. Drive, Ste. 200 **T** 919.827.0864 Cary, NC 27511 TRCcompanies.com

TO: Mr. Bruce Woody

Orange County Solid Waste

FROM: C. Tyrus Clayton, Jr., PE

Regional Growth Leader

DATE: July 21, 2023

SUBJECT: Ferguson and Bradshaw Quarry W&R Site Consolidation

Supplemental Task Order Request Public Engagement Support

TRC Project No. 500002.0000.0000

Lump Sum Fee = \$8,950

At your request, Draper Aden Associates (DAA) is pleased to offer this proposal support services related to the public engagement activities required by the County to acquire the subject parcel and obtain zoning approvals for the parcel owned by Orange Water and Sewer Authority (OWASA) on the northeast corner of Orange Grove Road and NC Highway 54. This proposal outlines our understanding of the project scope, tasks to be completed, assumptions underlying our fee proposal, and fees for the project.

PROJECT DESCRIPTION: The project will consolidate and replace the two existing waste and recycling centers located on Bradshaw Quarry Road and the second on Ferguson Road. The proposed site is located between two centers the County is planning to close located on Bradshaw Quarry Road in the Cane Creek Reservoir watershed and on Ferguson Road in the University Lake watershed. As a requirement by OWASA and Orange County, the Orange County Solid Waste Department must institute a public engagement plan to obtain input from the surrounding property owners, the overall community, and the project stakeholders.

SCOPE OF SERVICES

<u>Colored Graphical Rendering:</u> DAA will provide one (1) Color Rendered Site Plan of the proposed site improvements on a 24"x36" presentation board as shown within the Land Purchase Boundary, approximately 7.68 Acres. This color rendering will illustrate the proposed site improvements edge of pavement, ancillary structures, yard bins, stormwater management area, and aerial photograph background image. A digital version of the rendering will be included for the OCSW's use for posting online.

In addition to the above rendering, a printed 24"x30" site aerial photograph and a 24"x36" site boundary map will be produced to assist with presentations at the community meetings and the Board meetings for OWASA and Orange County.

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<u>Community Meetings Support:</u> DAA will assist OCSW in preparing presentations, messages, and other items necessary to support the community meetings to be held at a location near the proposed site. This includes preliminary meetings with OWASA and two (2) community meetings to be scheduled. DAA personnel will attend the community meetings to provide technical support and assist with engagement with attendees.

FEES: These lump sum fees will be invoiced monthly based on our estimation of the percentage complete on each task.

- 1. Colored Graphical Rendering\$4,200
- 2. Community Meeting Support\$4,750

(Note: allowances for reimbursable costs (mileage, printing) are included)

TERMS AND CONDITIONS: The proposed services will be provided in accordance with the conditions presented herein and an existing agreement between Draper Aden Associates and Orange County Solid Waste Management.

Sincerely,

C. Tyrus Clayton, PE

Regional Growth Leader

cc: Robert Williams (OCSWM)

Cheryl Young (OCSWM)

Ian Spurlock (DAA/TRC)

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Ferguson and Bradshaw Quarry W&R Site Consolidation
Supplemental Task Order Request
Public Engagement Support
Draper Aden Associates Proposal No. 500002.0000.0000
AUTHORIZATION TO PROCEED

THIS INSTRUMENT HAS BEEN PRE-AUDITED IN THE MANNER REQUIRED BY THE LOCAL GOVERNMENT BUDGET AND FISCAL CONTROL ACT:

Docusigned by:

The production of the Chief Financial Officer

7/25/2023

Date

THIS SCOPE OF WORK IS SUBMITTED PURSUANT TO THE TERMS OF THE AGREEMENT DATED
FEBRUARY 22, 2017
BETWEEN DRAPER ADEN ASSOCIATES AND ORANGE COUNTY.

| DocuSigned by: | |
|---------------------------|-----------|
| C Jus Clyp J | 7/25/2023 |
| AADE920D879449C | |
| C. Tyrus Clayton, Jr., PE | Date |